PENDLETON COUNTY FISCAL COURT
May Term, May 11, 2010

COURT MET PURSUANT TO ADJOURNMENT
With
HONORABLE HENRY BERTRAM, COUNTY JUDGE/EXECUTIVE
Presiding

MEMBERS PRESENT: Bobby Fogle, Gary Veirs, Stacey Wells, Alan Whaley

MEMBERS ABSENT: None

COUNTY ATTORNEY: Jeff Dean

Invocation was given by Squire Fogle, Pledge Allegiance lead by Squire Wells

In Re: Agenda

Squire Wells presented the agenda for this meeting and ask that it be amended to include Item 14A Affiliation Agreement with Pendleton County Search and Rescue. Whereupon Squire Whaley made a motion to accept the agenda as amended, seconded by Squire Veirs, motion carried. Squire Wells informed the court that Judge Bertram would be a few minutes late and item 7 would be by passed until Judge Bertram arrives.

In Re: Approval of Minutes

Fiscal Court Clerk, Vicky King, presented the minutes of the April 27, 2010 meeting, whereupon Squire Whaley made a motion to approve the minutes, seconded by Squire Fogle, motion carried.

In Re: Presentation of Treasurer's Report

Pendleton County Treasurer, Vicky King, submitted a written report for the month of April, final determination to be made at the next regular scheduled Fiscal Court meeting.

In Re: Public Hearing to Discuss Creation of Eagle View Lane Taxing District

Squire Veirs made a motion to go into a public hearing regarding the creation of Eagle View Lane Taxing District, seconded by Squire Wells. Judge Bertram ask for any comments against the formation of this taxing district being none, he than ask for any comments for the formation of this taxing district, at which time Ms. Connie Hannah stated that the taxing district would be the only means of getting any repairs or maintenance on their road. Being no other comments Squire Whaley made a motion to go back into open session, seconded by Squire Fogle motion carried.

Judge Bertram ask for a motion to begin the process of creating a taxing district ordinance, motion made by Squire Fogle, seconded by Squire Wells to being this process, motion carried.

In Re: Northern Kentucky ADD Appointments to Council On Aging

Donna Wyatt Honaker and Anna Mary Tackett's term of membership on the Council on Aging will expire on June 30, 2010 and a motion was made by Squire Veirs to reappoint both. Ms. Honaker was reappointed to a two year term to expire on June 30, 2012 and Ms. Tackett was reappointed to a one year term to expire on June 30, 2011 at which time Ms. Tackett will have reached the maximum number of terms of service allowable as specified in the Council on Aging by-laws, Squire Fogle seconded this motion, motion carried.

NORTHERN KENTUCKY AREA DEVELOPMENT DISTRICT
22 SPIRAL DRIVE / FLORENCE, KENTUCKY 41042
PHONE (859) 283-1885 / FAX (859) 283-8178 / TDD (859) 282-2707
www.nkadd.org

John Mays, Executive Director

RECEIVED
APR – 8 2010
COUNTY JUDGE'S OFFICE

April 7, 2010

Judge Executive Henry Bertram
Pendleton County Fiscal Court
233 Main St.
Falmouth, Ky.41040

Dear Judge Bertram:

I am writing to inform you that the term of membership on the Council on Aging will expire on June 30, 2010 for the following individual representing Pendleton County:

Donna Wyatt Honaker

You may either reappoint Ms. Tackett or appoint someone else. Ms. Tackett is eligible for a two-year term which would expire on June 30, 2012.

You may nominate an individual under age 60 if you would like. Anyone having a direct conflict of interest cannot vote on allocations or policy issues. Please inform me of your appointment in writing as soon as you are able.

Should you have any questions or if you need any assistance, please feel free to contact me at (859) 283-1885.

Respectfully,

Michael Hurysz
Human Services Division

NORTHERN KENTUCKY AREA DEVELOPMENT DISTRICT
22 SPIRAL DRIVE / FLORENCE, KENTUCKY 41042
PHONE (859) 283-1885 / FAX (859) 283-8178 / TDD (859) 282-2707
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RECEIVED
APR – 8 2010
COUNTY JUDGE'S OFFICE

April 7, 2010

Judge Executive Henry Bertram
Pendleton County Fiscal Court
233 Main St.
Falmouth, Ky.41040

Dear Judge Bertram:

I am writing to inform you that the term of membership on the Council on Aging will expire on June 30, 2010 for the following individual representing Pendleton County:

Anna Mary Tackett

You may either reappoint Ms. Tackett or appoint someone else. Ms. Tackett is eligible for a one-year term which would expire on June 30, 2011. As of that date Ms. Tackett will have reached the maximum number of terms of service allowable as specified in the Council on Aging by-laws (term limits).

You may nominate an individual under age 60 if you would like. Anyone having a direct conflict of interest cannot vote on allocations or policy issues. Please inform me of your appointment in writing as soon as you are able.

Should you have any questions or if you need any assistance, please feel free to contact me at (859) 283-1885.

Respectfully,

Michael Hurysz
Human Services Division

SERVING BOONE, CAMPBELL, CARROLL, GALLATIN, GRANT, KENTON, OWEN, PENDLETON COUNTIES

Kentucky UNBRIDLED SPIRIT

In Re: First Reading of Pendleton County 2010-11 Budget Ordinance

Pendleton County Treasurer, Vicky King read the 2010-11 Budget Ordinance in summary form. This will stand as the first reading of the budget ordinance.

Budget of Pendleton County Fiscal Court

Summary Analysis Of Appropriations

Fiscal Year 2010-2011

Category	Purpose	Budget Appropriation	%Fund Budget
	General Fund		
5000	GENERAL GOVERNMENT	914,950.00	25.40%
5100	PROTECTION TO PERSONS AND PROPERTY	94,275.00	2.62%
5200	GENERAL HEALTH AND SANITATION	1,141,200.00	31.68%
5300	SOCIAL SERVICES	22,500.00	.62%
5400	RECREATION AND CULTURE	85,200.00	2.37%
6200	AIRPORTS	6,000.00	.17%
7700	LEASES	170,600.00	4.74%
8000	CAPITAL PROJECTS	3,000.00	.08%
9100	GENERAL SERVICES	174,860.00	4.85%
9200	CONTINGENT APPROPRIATIONS	581,329.00	16.14%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	408,500.00	11.34%
	Total General Fund	**3,602,414.00**	
	Road Fund		
6100	ROADS	1,619,815.00	91.03%
7700	LEASES	0.00	.00%
8000	CAPITAL PROJECTS	12,200.00	.69%
9100	GENERAL SERVICES	1,150.00	.06%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	146,200.00	8.22%
	Total Road Fund	**1,779,365.00**	
	Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	466,250.00	89.13%
9100	GENERAL SERVICES	3,450.00	.66%
9200	CONTINGENT APPROPRIATIONS	20,000.00	3.82%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	33,400.00	6.39%
	Total Jail Fund	**523,100.00**	

Budget of Pendleton County Fiscal Court

Summary Analysis Of Appropriations

Fiscal Year 2010-2011

Category	Purpose	Budget Appropriation	%Fund Budget
	Local Government Economic Assistance Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	98,850.00	36.42%
5300	SOCIAL SERVICES	2,000.00	.74%
6100	ROADS	100.00	.04%
9100	GENERAL SERVICES	150.00	.06%
9200	CONTINGENT APPROPRIATIONS	162,100.00	59.73%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	8,200.00	3.02%
	Total L.G.E.A. Fund	**271,400.00**	
	Federal Grants		
5200	GENERAL HEALTH AND SANITATION	100,000.00	100.00%
9100	GENERAL SERVICES	0.00	.00%
	Total C.D.B.G. Fund	**100,000.00**	
	Ambulance Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	335,365.00	93.32%
9100	GENERAL SERVICES	4,000.00	1.11%
9200	CONTINGENT APPROPRIATIONS	20,000.00	5.57%
	Total Ambulance Fund	**359,365.00**	
	911 Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	291,700.00	73.68%
9100	GENERAL SERVICES	100.00	.03%
9200	CONTINGENT APPROPRIATIONS	20,000.00	5.05%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	84,100.00	21.24%
	Total 911 Fund Fund	**395,900.00**	
	Microenterprise Fund		
5000	GENERAL GOVERNMENT	0.00	0.00%
	Total Micro Fund	**0.00**	

Budget of Pendleton County Fiscal Court

Summary Analysis Of Appropriations

Fiscal Year 2010-2011

Category	Purpose	Budget Appropriation	%Fund Budget
	HRA CONTRIBUTIONS FUND		
9400	FRINGE BENEFITS- EMPLOYERS SHARE	51,200.00	100.00%
	Total HRA Fund	**51,200.00**	
	Mental Health Fund		
5200	GENERAL HEALTH AND SANITATION	197,500.00	100.00%
	Total M/H Fund Fund	**197,500.00**	

TOTAL BUDGETED APPROPRIATIONS

Total General Fund	3,602,414.00	49.48%
Total Road Fund	1,779,365.00	24.44%
Total Jail Fund	523,100.00	7.19%
Total L.G.E.A. Fund	271,400.00	3.73%
Total C.D.B.G. Fund	100,000.00	1.37%
Total Ambulance Fund	359,365.00	4.94%
Total 911 Fund Fund	395,900.00	5.44%
Total Micro Fund	0.00	0.00%
Total HRA Fund	51,200.00	0.70%
Total M/H Fund Fund	197,500.00	2.71%
Grand Total All Funds	**7,280,244.00**	**100.0%**

Pendleton County Fiscal Court

Estimated Receipts

Fiscal Year 2010-2011

Source	Code	General	Road	Jail	L.G.E.A.	C.D.B.G.	Ambulance	911 Fund	Micro	HRA	M/H Fund	Total
REAL ESTATE - SHERIFF	4101	710,000.00										710,000.00
TANGIBLE PERSONAL PROPERTY- SHERIFF	4102	45,000.00										45,000.00
MOTOR VEHICLE TAXES - COUNTY CLERK	4103	90,000.00									16,000.00	106,000.00
DELIQUENT TAXES - COUNTY CLERK	4104	2,500.00									200.00	2,700.00
HEALTH DISTRICTS	4114										120,000.00	120,000.00
ADVERTISING COSTS	4121	200.00										200.00
BANK SHARES	4130	22,000.00										22,000.00
FRANCHISE CORPORATION	4131	72,000.00										72,000.00
OCCUPATIONAL LICENSE FEE/TAX	4134	529,000.00										529,000.00
DEED TRANSFER	4135	14,000.00										14,000.00
TELEPHONE 911 FEE/TAX	4140							144,000.00				144,000.00
EXCESS FEES - CLERK	4302	83,554.00										83,554.00
EXCESS FEES - SHERIFF	4304	39,325.00										39,325.00
BUSINESS LICENSE	4401	1,000.00										1,000.00
OTHER LICENSES	4406	1,800.00										1,800.00
LOCAL PLANNING COMMISSION	4409	10,000.00										10,000.00
CABLE VISION FRANCHISE FEE	4417	15,000.00									1,800.00	16,800.00
FEDERAL REIMBURSMENT/REFUND	4503											
FEDERAL/STATE GRANT	4504	35,000.00			100.00	100,000.00						135,100.00
NO-TAX OTHER COUNTIES	4505	3,000.00										3,000.00
STATE REIMBURSEMENT	4506	10,000.00	80,000.00									90,000.00
STATE GRANT	4510	1,000,000.00	75,000.00		100.00							1,075,100.00
HOMELAND SECURITY GRANT	4512	100.00			100.00							200.00
TRANS. CABINET EMERGENCY CRA	4513		100,000.00									100,000.00
TRANSPORTATION CABINET	4514											
TRUCK LICENSE DISTRIBUTION	4516		177,465.00									177,465.00
DRIVERS LICENSE REFUND	4517		1,300.00									1,300.00
COUNTY ROAD AID	4518		790,000.00									790,000.00
ELECTION REFUND	4520	4,400.00										4,400.00
BOARD OF ASSESSMENT APPEALS	4521	200.00										200.00
LEGAL PROCESS TAX	4522	100.00										100.00
LGEA - COAL IMPACT	4528				100.00							100.00
LGEA - MINERAL TAX	4529				100,000.00							100,000.00
SHERIFF BOND PREMIUM REFUND	4530	200.00										200.00
AOC SPACE RENTAL	4532											
JAIL OPERATION PAY	4533			63,000.00								63,000.00
JAIL MEDICAL PAYMENTS	4534			4,200.00								4,200.00
COURT COSTS - JAIL OPERATION	4535			6,500.00								6,500.00

Pendleton County Fiscal Court

Estimated Receipts

Fiscal Year 2010-2011

Source	Code	General	Road	Jail	L.G.E.A.	C.D.B.G.	Ambulance	911 Fund	Micro	HRA	M/H Fund	Total
D.U.I. FEES FROM STATE	4538			2,000.00								2,000.00
DEB REIMBURSEMENT	4541				19,000.00							19,000.00
FEDERAL DES/DMA REIMBURSEMENT	4542		35,000.00									35,000.00
FISCAL COURT FILING FEES	4551	35,000.00										35,000.00
STATE CMRS FUNDS	4552							88,000.00				88,000.00
COURT COST SUPPLEMENT	4557			13,000.00								13,000.00
FIRE SUPPRESSION PENALTIES	4601	100.00										100.00
LANDFILL USER	4603	420,000.00										420,000.00
AMBULANCE SERVICE	4608						40,000.00					40,000.00
EMERGENCY DISPATCH SERVICE	4611											
ANIMAL SHELTER	4612	4,500.00										4,500.00
WATER SYSTEM	4616											
SERVICE FEES	4680	12,000.00										12,000.00
CHARGES FOR OTHER SERVICES	4699						100.00					100.00
SURPLUS MACHINERY/EQUIPMENT SALES	4704	100.00	100.00									200.00
ROAD MATERIAL SALES	4706		2,000.00									2,000.00
RENTAL AND LEASE RECEIPTS	4711	9,600.00										9,600.00
RECYCLING RECEIPTS	4713	200.00										200.00
DONATIONS	4722	100.00										100.00
INSURANCE REIMBURSEMENT	4733	3,500.00										3,500.00
OTHER RECEIPTS	4799	4,000.00	1,000.00	1,000.00	500.00		100.00	160.00				6,760.00
INTEREST EARNED	4801	6,500.00	3,500.00	500.00	1,500.00		50.00	200.00		100.00	600.00	12,850.00
TOTAL ESTIMATED REVENUES		3,160,979.00	1,265,365.00	90,000.00	121,400.00	100,000.00	40,250.00	242,250.00		100.00	139,500.00	5,179,244.00
SURPLUS, PRIOR YEAR	4991	1,360,000.00	517,000.00	20,000.00	150,000.00		20,000.00	20,000.00		15,000.00	59,000.00	2,101,000.00
ADJUSTMENTS TO PRIOR YEAR SURPLUS	4993											
TRANSFERS TO OTHER FUNDS	4999	(578,565.00)	(3,000.00)					(6,100.00)				(587,665.00)
TRANSFERS FROM OTHER FUNDS	4910			412,600.00			299,115.00	139,650.00		36,100.00		887,665.00
BORROWED MONEY	4911											
TOTAL AVAILABLE RECEIPTS		421,435.00	514,000.00	432,600.00	150,000.00		319,115.00	153,550.00		51,100.00	59,000.00	2,101,000.00
GRANDTOTAL		3,582,414.00	1,779,365.00	523,100.00	271,400.00	100,000.00	359,365.00	396,800.00		51,200.00	197,500.00	7,280,244.00

Pendleton County Fiscal Court

Budget Appropriations

Fiscal Year 2010-2011

All Funds

Account Code	Description	Appropriation Amount
	General Fund	
01-5001-101-	COUNTY JUDGE/EXEC. - SALARY	76,000.00
01-5001-105-	ADMINISTRATIVE ASSISTANT	25,800.00
01-5001-445-	CO. JUDGE/EXEC., OFFICE SUPPLIES	8,500.00
01-5001-563-	CO. JUDGE/EXEC., POSTAGE	4,500.00
01-5005-101-	COUNTY ATTORNEY - SALARY	17,500.00
01-5005-185-	CO ATTORNEY SECRETARY	7,000.00
01-5005-445-	CO ATTORNEY OFFICE SUPPLIES	11,600.00
01-5010-199-	CO. CLERK FEES	5,300.00
01-5010-307-	CO. CLERK AUDIT SERVICES	3,800.00
01-5010-445-	CO. CLERK OFFICE SUPPLIES	3,000.00
01-5015-307-	SHERIFF AUDIT SERVICES	9,000.00
01-5015-445-	SHERIFF, OFFICE EXPENSE	0.00
01-5020-101-	CO. CORONER - SALARY	8,690.00
01-5020-103-	DEPUTY CORONER - SALARY	3,890.00
01-5020-212-	TRAINING FRINGE BENEFITS	800.00
01-5020-308-	AUTOPSIES AND ATTENDANTS	2,500.00
01-5020-499-	OTHER SUPPLIES	100.00
01-5020-569-	REGISTRATIONS, CONF, & TRAINING	800.00
01-5025-101-	MAGISTRATES SALARY	35,100.00
01-5025-210-	MAGISTRATE EXPENSE ALLOWANCE	14,400.00
01-5025-212-	TRAINING- FRINGE BENEFITS	18,150.00
01-5025-499-	OTHER SUPPLIES	1,000.00
01-5025-569-	REGISTRATION/CONFERENCES	7,000.00
01-5030-367-	P.V.A. STATUTORY CONTRIBUTION	25,585.00
01-5030-573-	PVA - TELEPHONE	1,500.00
01-5035-191-	BOARD OF ASSESSMENT APPEALS	1,000.00
01-5040-102-	COUNTY TREASURER - SALARY	43,800.00
01-5040-445-	CO. TREASURER, OFFICE SUPPLIES	500.00
01-5040-569-	REGISTRATIONS & CONFERENCES	500.00
01-5047-142-	CO. OCCUPATIONAL TAX ADMINISTRATOR	32,000.00
01-5047-445-	TAX ADMINISTRATOR OFFICE SUPPLIES	1,000.00
01-5047-551-	TAX ADMINISTRATOR MEMBERSHIPS	75.00
01-5047-563-	TAX ADMINISTRATOR POSTAGE	1,000.00
01-5047-567-	PAYROLL TAX REFUNDS	1,500.00
01-5047-569-	TAX ADMINISTRATOR REGIS,CONF&TRAINING	350.00
01-5047-573-	TAX ADMINISTRATOR TELEPHONE	700.00
01-5047-576-	TAX ADMINISTRATOR TRAVEL	200.00
01-5060-101-	LAW LIBRARIAN - SALARY	600.00
01-5065-192-	ELECTION OFFICERS SALARIES	15,600.00
01-5065-193-	ELECTION COMMISSIONERS SALARIES	2,200.00
01-5065-194-	ELECTION TABULATORS	450.00
01-5065-398-	CONTRACTED SERVICES - SOFTWARE LICENSE	2,200.00

Pendleton County Fiscal Court

Budget Appropriations

Fiscal Year 2010-2011

All Funds

Account Code	Description		Appropriation Amount
01-5065-565-	ELECTION PRINTING		20,000.00
01-5065-593-	VOTING MACHINE MAINTENANCE		4,000.00
01-5065-599-	MISC. ELECTION EXPENSES		500.00
01-5065-737-	VOTING MACHINES		0.00
01-5070-106-	ZONING ADMINISTRATOR		33,850.00
01-5070-399-	PLANNING - COMPREHENSIVE		20,000.00
01-5070-445-	P & Z OFFICE SUPPLIES		1,000.00
01-5070-455-	P & Z PETROLEUM PRODUCTS		960.00
01-5070-551-	P & Z MEMBERSHIPS		200.00
01-5070-573-	P & Z TELEPHONE		1,500.00
01-5070-574-	P & Z TRAINING		500.00
01-5070-576-	P & Z TRAVEL		500.00
01-5070-578-	P & Z UTILITIES		500.00
01-5070-592-	P & Z VEHICLE MAINTENANCE / REPAIRS		750.00
01-5075-507-	ECONOMIC DEVELOPMENT CONTRIBUTION		0.00
01-5075-578-	ECONOMIC DEVELOPMENT UTILITIES		2,000.00
01-5080-175-	COURTHOUSE - CUSTODIAL PERSONNEL		13,000.00
01-5080-177-	COURTHOUSE MAINTENANCE & GROUNDS		9,500.00
01-5080-310-	COURTHOUSE RENOVATIONS		100,000.00
01-5080-352-	COURTHOUSE ELEVATOR MAINTENANCE		1,100.00
01-5080-411-	CUSTODIAL SUPPLIES		5,000.00
01-5080-499-	COURTHOUSE - OTHER SUPPLIES		500.00
01-5080-571-	COURTHOUSE RENEWALS & REPAIRS		40,000.00
01-5080-573-	COURTHOUSE TELEPHONES		6,000.00
01-5080-578-	COURTHOUSE UTILITIES		21,000.00
01-5081-175-	JUDICIAL CENTER CUSTODIAL PERSONNEL		0.00
01-5081-177-	JUDICIAL CENTER MAINTENANCE		0.00
01-5081-329-	JUDICIAL CENTER CUSTODIAL PERSONNEL		35,000.00
01-5081-333-	JUDICIAL CENTER MAINTENANCE PERSONEL		17,000.00
01-5081-352-	JUDICIAL CENTER ELEVATOR MAINTENANCE		1,100.00
01-5081-398-	JUDICIAL CENTER GROUNDS KEEPER		12,000.00
01-5081-406-	JUDICIAL CENTER BUILDING MAINT SUPPLIES		5,000.00
01-5081-411-	JUDICIAL CENTER CUSTODIAL SUPPLIES		22,700.00
01-5081-521-	JUDICIAL CENTER INSURANCE		24,700.00
01-5081-571-	JUDICIAL CENTER RENEWALS AND REPAIRS		2,000.00
01-5081-573-	JUDICIAL CENTER TELEPHONES		2,500.00
01-5081-578-	JUDICIAL CENTER - UTILITIES		30,000.00
01-5085-441-	CO. PROPERTIES - MACHINERY&EQUIPMENT		9,000.00
01-5085-499-	CO PROPERTIES - OTHER SUPPLIES		1,000.00
01-5085-571-	CO PROPERTIES - RENEWALS & REPAIRS		18,000.00
01-5085-578-	UTILITIES RADIO TOWER BUILDINGS		2,600.00
01-5086-175-	CUSTODIAL PERSONNEL ANNEX BLDG.		1,800.00
01-5086-411-	CUSTODIAL SUPPLIES ANNEX BLDG.		800.00
01-5086-499-	OTHER SUPPLIES ANNEX BLDG.		500.00

Pendleton County Fiscal Court

Budget Appropriations

Fiscal Year 2010-2011

All Funds

Account Code	Description		Appropriation Amount
01-5086-571-	RENEWALS AND REPAIRS ANNEX BLDG.		7,000.00
01-5086-578-	UTILITIES ANNEX BLDG.		3,200.00
01-5091-107-	INFORMATION TECHNOLOGY DIRECTOR		30,300.00
01-5091-455-	MAPPING PETROLEUM PRODUCTS		700.00
01-5091-545-	COUNTY MAPPING		10,000.00
01-5091-592-	MAPPING VEHICLE MAINTENANCE & REPAIRS		500.00
		5000 SubTotal	**914,950.00**
01-5120-507-	FIRE DEPARTMENT CONTRIBUTIONS		80,000.00
01-5130-507-	AMBULANCE CONTRIBUTIONS		10,500.00
01-5133-315-	ADVANCE LIFE SUPPORT CONTRACT		0.00
01-5136-441-	HOMELAND SECURITY MACHINERY & EQUIPMENT		100.00
01-5150-507-	FOREST FIRE PROTECTION		1,775.00
01-5175-903-	PUBLIC ADVOCACY PER CAPITA PAYMENT		1,900.00
		5100 SubTotal	**94,275.00**
01-5205-102-	ANIMAL CONTROL OFFICER - SALARY		32,000.00
01-5205-386-	VETERINARY SERVICE		2,000.00
01-5205-402-	KENNEL SUPPLIES & EQUIPMENT DONATIONS		1,000.00
01-5205-403-	ANIMAL FOOD AND SUPPLIES		7,500.00
01-5205-455-	PETROLEUM PRODUCTS		1,900.00
01-5205-510-	DOG TAG FEES		300.00
01-5205-551-	ANIMAL CONTROL MEMBERSHIPS		200.00
01-5205-573-	ANIMAL SHELTER TELEPHONE		1,400.00
01-5205-574-	ANIMAL CONTROL TRAINING		600.00
01-5205-576-	ANIMAL CONTROL TRAVEL		0.00
01-5205-578-	DOG KENNEL UTILITIES		6,800.00
01-5205-592-	MAINTENANCE & REPAIR VEHICLE A.C.		1,200.00
01-5205-723-	ANIMAL CONTROL VEHICLE		0.00
01-5210-107-	SOLID WASTE COORDINATOR		36,500.00
01-5210-445-	OFFICE SUPPLIES SOLID WASTE		500.00
01-5210-455-	PETROLEUM PRODUCTS		1,000.00
01-5210-468-	RECYCLING & LANDFILL SUPPLIES		2,000.00
01-5210-551-	SOLID WASTE MEMBERSHIPS		50.00
01-5210-573-	SOLID WASTE COORDINATOR PHONE		900.00
01-5210-576-	SOLID WASTE TRAVEL		600.00
01-5210-592-	MAINTENANCE & REPAIR -TRUCK SOLID WASTE		750.00
01-5212-386-	SOLID WASTE CLEAN UP		0.00
01-5215-386-	SOLID WASTE CONTRACTED SERVICES		30,000.00
01-5227-548-	SEWER & WATER - SPECIAL PROJECTS		1,015,000.00
		5200 SubTotal	**1,141,200.00**
01-5305-348-	SENIOR CITIZENS PROGRAM SUPPORT		12,000.00
01-5325-504-	CEMETERY MAINTENANCE		5,000.00
01-5325-507-	VETERANS CONTRIBUTION		2,000.00
01-5330-344-	PAUPER BURIALS		2,000.00
01-5330-499-	GENERAL CHARITY - RED CROSS,COPS,CRT		800.00

Pendleton County Fiscal Court

Budget Appropriations

Fiscal Year 2010-2011

All Funds

Account Code	Description		Appropriation Amount
01-5340-348-	OTHER SOCIAL SERVICES (LITERACY)		700.00
		5300 SubTotal	**22,500.00**
01-5405-107-	RECREATION - SUPER / DIRECTOR		22,000.00
01-5405-333-	MAINTENANCE AGREEMENT GENERAL		3,400.00
01-5405-407-	RECREATIONAL TRAIL CONSTRUCTION		20,000.00
01-5405-467-	RECREATION SUPPLIES AND EQUIPMENT		2,500.00
01-5405-548-	RECREATION SPECIAL PROJECTS		20,000.00
01-5405-578-	RECREATION PROGRAM UTILITIES		4,800.00
01-5405-718-	RECREATION PARK CONSTRUCTION PROJECTS		0.00
01-5420-507-	TOURISM CONTRIBUTIONS		4,500.00
01-5425-507-	CELEBRATIONS, FESTIVALS,PROGRAMS		3,000.00
01-5430-345-	OTHER SOCIAL SERVICE PROGRAMS		5,000.00
		5400 SubTotal	**85,200.00**
01-6201-507-	AIRPORT OPERATIONS		6,000.00
		6200 SubTotal	**6,000.00**
01-7700-602-	PRINCIPAL ON LEASE - COLT		151,300.00
01-7700-606-	INTEREST ON LEASE - COLT		19,300.00
		7700 SubTotal	**170,600.00**
01-8000-740-	CAPITAL BUILDING PROJECTS (AOC)		0.00
01-8011-716-	SITE DEVELOPMENT-NATURE RESERVE LAND		3,000.00
		8000 SubTotal	**3,000.00**
01-9100-307-	STATE AUDITING SERVICES		9,500.00
01-9100-318-	DATA PROCESSING SERVICES-CONTRACTS		10,500.00
01-9100-332-	LEGAL FEES		6,000.00
01-9100-398-	OTHER CONTRACTED SERVICES		0.00
01-9100-501-	ADD PAYMENT		30,000.00
01-9100-503-	BANK CHARGES		150.00
01-9100-521-	INSURANCE		80,000.00
01-9100-531-	BOND PREMIUMS		6,500.00
01-9100-539-	LEGAL NOTICES		14,000.00
01-9100-551-	MEMBERSHIPS - CO.JUD,FIS CT		3,200.00
01-9100-555-	KACO MEMBERSHIP		1,000.00
01-9100-557-	NACO MEMBERSHIP		500.00
01-9100-558-	KY COAL COALITION DUES		10.00
01-9100-567-	REFUNDS		500.00
01-9100-705-	DATA PROCESSING EQUIPMENT		3,000.00
		9100 SubTotal	**174,860.00**
01-9200-999-	RESERVE FOR TRANSFERS		581,329.00
		9200 SubTotal	**581,329.00**
01-9400-201-	SOCIAL SECURITY, CO. MATCH		77,500.00
01-9400-202-	RETIREMENT, CO. MATCH		210,000.00
01-9400-205-	EMPLOYEE HEALTH INSURANCE		100,000.00
01-9400-208-	UNEMPLOYMENT COMPENSATION INSURANCE		3,000.00

Pendleton County Fiscal Court

Budget Appropriations

Fiscal Year 2010-2011

All Funds

Account Code	Description		Appropriation Amount
01-9400-209-	WORKMEN'S COMPENSATION		18,000.00
		9400 SubTotal	**408,500.00**
		Total General Fund	**3,602,414.00**
	Road Fund		
02-6103-102-	ROAD SUPERVISOR SALARY		41,663.00
02-6103-445-	ROAD SUPERVISOR - OFFICE SUPPLIES		500.00
02-6105-143-	ROAD WORKERS SALARIES		275,000.00
02-6105-311-	CONTRACTED CONSTRUCTION HIGHWAYS		1,000.00
02-6105-312-	BRIDGES		110,000.00
02-6105-405-	ASPHALT		300,000.00
02-6105-409-	CRUSHED STONE & GRAVEL		65,000.00
02-6105-441-	MACHINERY AND EQUIPMENT		100,000.00
02-6105-447-	ROAD MATERIALS		534,452.00
02-6105-455-	PETROLEUM PRODUCTS		40,000.00
02-6105-573-	TELEPHONE		2,200.00
02-6105-578-	UTILITIES		10,000.00
02-6105-742-	BUILDING AND CONSTRUCTION		0.00
02-6107-447-	EMERGENCY COUNTY ROAD AID		140,000.00
		6100 SubTotal	**1,619,815.00**
02-7700-606-	INTEREST ON TRUCK LEASE		0.00
		7700 SubTotal	**0.00**
02-8099-715-	CAPITAL PROJECTS - LAND		12,200.00
		8000 SubTotal	**12,200.00**
02-9100-503-	BANK CHARGES		150.00
02-9100-567-	REFUNDS		1,000.00
		9100 SubTotal	**1,150.00**
02-9400-201-	SOCIAL SECURITY COUNTY MATCH		24,500.00
02-9400-202-	ROAD RETIREMENT MATCH		54,000.00
02-9400-205-	EMPLOYEE HEALTH INSURANCE		48,200.00
02-9400-208-	UNEMPLOYMENT INSURANCE		1,500.00
02-9400-209-	WORKERS' COMPENSATION		18,000.00
		9400 SubTotal	**146,200.00**
		Total Road Fund	**1,779,365.00**
	Jail Fund		
03-5101-101-	JAILERS SALARY		42,500.00
03-5101-123-	JAIL PERSONNELL		24,300.00
03-5101-179-	PART-TIME HELP		26,000.00
03-5101-212-	TRAINING FRINGE BENEFITS		3,650.00
03-5101-314-	CONTRACT WITH OTHER COUNTIES		240,000.00

Pendleton County Fiscal Court

Budget Appropriations

Fiscal Year 2010-2011

All Funds

Account Code	Description		Appropriation Amount
03-5101-336-	EQUIPMENT REPAIR		500.00
03-5101-399-	MISCELLANEOUS CONTRACTUAL SERVICES		65,700.00
03-5101-441-	MACHINERY AND EQUIPMENT		1,500.00
03-5101-445-	OFFICE SUPPLIES		800.00
03-5101-455-	PETROLEUM PRODUCTS - GAS, OIL, ETC.		22,000.00
03-5101-481-	STAFF UNIFORMS		1,500.00
03-5101-549-	ROUTINE MEDICAL		23,000.00
03-5101-573-	TELEPHONE		3,300.00
03-5101-592-	MAINTENANCE & REPAIR - VEHICLES		2,500.00
03-5101-599-	MISCELLANEOUS EXPENSE		1,000.00
03-5101-723-	MOTOR VEHICLE		0.00
03-5102-314-	JUVENILE, CONTRACTS WITH OTHER COUNTIES		8,000.00
		5100 SubTotal	**466,250.00**
03-9100-503-	BANK CHARGES		100.00
03-9100-551-	MEMBERSHIP DUES		350.00
03-9100-569-	STAFF TRAINING		3,000.00
		9100 SubTotal	**3,450.00**
03-9200-999-	RESERVE FOR TRANSFER		20,000.00
		9200 SubTotal	**20,000.00**
03-9400-201-	SOCIAL SECURITY, COUNTY SHARE		7,100.00
03-9400-202-	JAIL RETIREMENT MATCH		11,400.00
03-9400-205-	EMPLOYEES HEALTH INSURANCE		11,600.00
03-9400-208-	UNEMPLOYMENT INSURANCE		200.00
03-9400-209-	WORKERS COMPENSATION		3,100.00
		9400 SubTotal	**33,400.00**
		Total Jail Fund	**523,100.00**
	Local Government Economic Assistance Fund		
04-5120-507-	FIRE DEPARTMENT CONTRIBUTIONS		12,000.00
04-5135-107-	DES DIRECTOR SALARY		32,000.00
04-5135-348-	HAZMAT & WATER RESCUE PROGRAM		4,200.00
04-5135-411-	CUSTODIAL SUPPLIES		1,000.00
04-5135-445-	OFFICE SUPPLIES		2,500.00
04-5135-446-	FUNCTION SPECIFIC EQUIPMENT & SUPPLIES		12,850.00
04-5135-455-	EM PETROLEUM PRODUCTS		2,000.00
04-5135-499-	OTHER SUPPLIES		1,000.00
04-5135-548-	REGIONAL HAZMAT WMD		1,500.00
04-5135-551-	DES MEMBERSHIPS		50.00
04-5135-571-	RENEWALS AND REPAIRS		2,500.00
04-5135-573-	EOC TELEPHONE AND INTERNET		9,000.00
04-5135-574-	EOC TRAINING		1,250.00
04-5135-578-	EOC UTILITIES		12,000.00

Pendleton County Fiscal Court

Budget Appropriations

Fiscal Year 2010-2011

All Funds

Account Code	Description		Appropriation Amount
04-5135-590-	COMPUTER MAINTENANCE		2,000.00
04-5135-592-	EMERGENCY MANAGEMENT VEHICLE&MAINTENANCE		1,000.00
04-5135-705-	DATA PROCESSING EQUIPMENT		1,000.00
04-5136-441-	HOMELAND SECURITY MACHINERY & EQUIP.		0.00
04-5145-336-	MAINTENANCE & REPAIR SERVICE REPEATER		1,000.00
		5100 SubTotal	**98,850.00**
04-5315-178-	JUVENILE COMM. SERVICE SUPERVISOR		2,000.00
		5300 SubTotal	**2,000.00**
04-6105-447-	ROAD & BRIDGE MATERIALS		100.00
		6100 SubTotal	**100.00**
04-9100-503-	BANK CHARGES		150.00
		9100 SubTotal	**150.00**
04-9200-999-	RESERVE FOR TRANSERS		162,100.00
		9200 SubTotal	**162,100.00**
04-9400-201-	SOCIAL SECURITY, COUNTY SHARE		2,700.00
04-9400-202-	RETIREMENT COUNTY MATCH		5,500.00
		9400 SubTotal	**8,200.00**
		Total L.G.E.A. Fund	**271,400.00**
	Federal Grants		
07-5220-743-	WATERLINE PROJECTS		100,000.00
		5200 SubTotal	**100,000.00**
07-9100-501-	WESTERN ADMINISTRATION SERVICE		0.00
		9100 SubTotal	**0.00**
		Total C.D.B.G. Fund	**100,000.00**
	Ambulance Fund		
09-5133-315-	ALS SERVICES		0.00
09-5140-303-	AMBULANCE SERVICE		0.00
09-5140-330-	LAUNDRY SERVICE		250.00
09-5140-346-	PEST CONTROL		0.00
09-5140-411-	CUSTODIAL SUPPLIES		75.00
09-5140-441-	MACHINERY & EQUIPMENT		220.00
09-5140-445-	OFFICE SUPPLIES		200.00
09-5140-446-	FUNCTION SPECIFIC SUPPLIES (GRANT FUNDS)		0.00
09-5140-455-	GAS, OIL, ETC		1,700.00
09-5140-499-	OTHER SUPPLIES		50.00
09-5140-507-	AMBULANCE CONTRIBUTIONS		328,700.00
09-5140-550-	MEDICAL SUPPLIES		2,000.00
09-5140-563-	POSTAGE COSTS		20.00
09-5140-567-	REFUNDS		500.00

Pendleton County Fiscal Court

Budget Appropriations

Fiscal Year 2010-2011

All Funds

Account Code	Description		Appropriation Amount
09-5140-571-	RENEWALS & REPAIRS		200.00
09-5140-573-	TELEPHONE		300.00
09-5140-578-	UTILITIES		400.00
09-5140-592-	MAINTENANCE & REPAIRS - VEHICLES		750.00
		5100 SubTotal	**335,365.00**
09-9100-398-	OTHER CONTRACTED SERVICES		4,000.00
09-9100-503-	BANK CHARGES		0.00
		9100 SubTotal	**4,000.00**
09-9200-999-	RESERVES FOR TRANSFERS		20,000.00
		9200 SubTotal	**20,000.00**
		Total Ambulance Fund	**359,365.00**
	911 Fund		
75-5145-107-	DISPATCH SUPERVISOR/DIRECTOR		8,100.00
75-5145-159-	DISPATCHERS/RADIO OPERATORS		231,000.00
75-5145-324-	SUITABILITY SCREENER & POLYGRAPH		500.00
75-5145-382-	DRUG TESTING		350.00
75-5145-399-	MISCELLANEOUS CONTRACTUAL SERVICE		23,000.00
75-5145-445-	911 OFFICE SUPPLIES		2,000.00
75-5145-481-	911 STAFF UNIFORMS		500.00
75-5145-551-	MEMBERSHIPS		150.00
75-5145-563-	911 POSTAL COSTS		200.00
75-5145-569-	911 STAFF TRAINING		2,000.00
75-5145-571-	RENEWALS AND REPAIRS		500.00
75-5145-573-	911 TELEPHONE		4,000.00
75-5145-599-	MISCELLANEOUS EXPENSES		400.00
75-5145-703-	COMMUNICATION EQUIPMENT		19,000.00
		5100 SubTotal	**291,700.00**
75-9100-503-	BANK CHARGES		100.00
		9100 SubTotal	**100.00**
75-9200-999-	RESERVE FOR TRANSFERS		20,000.00
		9200 SubTotal	**20,000.00**
75-9400-201-	SOCIAL SECURITY MATCH		18,300.00
75-9400-202-	RETIREMENT MATCH		28,000.00
75-9400-205-	911 EMPLOYEE HEALTH INSURANCE		34,200.00
75-9400-208-	UNEMPLOYMENT INSURANCE		1,600.00
75-9400-209-	WORKERS' COMPENSATION		2,000.00
		9400 SubTotal	**84,100.00**
		Total 911 Fund Fund	**395,900.00**
	Microenterprise Fund		

Pendleton County Fiscal Court

Budget Appropriations

Fiscal Year 2010-2011

All Funds

Account Code	Description		Appropriation Amount
76-5075-574-	ECONOMIC DEVELOPMENT TRAINING		0.00
		5000 SubTotal	**0.00**
		Total Micro Fund	**0.00**
	HRA CONTRIBUTIONS FUND		
77-9400-298-	HEALTH REIMBURSEMENT ACCOUNT		51,200.00
		9400 SubTotal	**51,200.00**
		Total HRA Fund	**51,200.00**
	Mental Health Fund		
88-5233-343-	GENERAL HEALTH - MH/MR		197,500.00
		5200 SubTotal	**197,500.00**
		Total M/H Fund Fund	**197,500.00**

Pendleton County Fiscal Court

Budget Appropriations

Fiscal Year 2010-2011

All Funds

Budget Document Page 10 of 10 Pages

Submitted

Date _____

(Signed) _____
County Judge/executive

Approved as to Form and Classification

Date _____

(Signed) _____
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the Pendleton County Fiscal Court on the ____ day of _____

(Signed) _____
County Judge/executive

Attest: _____
Fiscal Court Clerk

LF 1002.002
Rev. 1/03

Liabilities Section

County Pendleton

FY Ending 6-30-2011

Page 1 of 1 Pages

Multi-year Issues *	Issue	Issue	Issue	Totals
Budget Account Code	01-7700	01-7700	02-8099	
Description of Issue	Waterline Proj.	KACo Lease Water District	County Garage	
Term (# of Years)	10	20	10	
Current Interest Rate %	3.8	6.38	-0-	
Issue Date	7-31-2002	4-03-1997	3-12-2003	
Total Principal Amount	1,328,448.00	110,000.00	122,000.00	
Total Interest Amount	276,793.68	85,429.29	-0-	
Total Issue	1,695,241.68	195,429.29	122,000.00	
Principal Balance Remaining	453,029.13	53,000.00	36,600.00	
Interest Balance Remaining	31,067.42	12,785.28	-0-	
Less Reserve Earnings	812,336.90	-0-	-0-	
Net Outstanding	(328,240.35)	65,785.28	36,600.00	
Next Payment Due Date	12-01-10	7-20-10	7-01-10	
Final Payment Due Date	06-01-13	4-20-17	07-01-12	
TOTAL DUE THIS BUDGET	161,365.52	9,188.34	12,200.00	
Short Term Liabilities	Issue	Issue	Issue	
Budget Account Code				
Description				
Interest Rate %				
Issue Date				
Total Principal Amount				
Total Interest Amount				
Total Issue				
Principal Balance Remaining				
Interest Balance Remaining				
Total Outstanding				
Next Payment Due				
Final Payment Due				
Total Outstanding Debt				

*This budget section is to be utilized for reporting all current long term debt to include but not limited to public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes.

2009 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS EXCLUDING SCHOOL DISTRICTS

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of Pendleton County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

County Rates

Real Property 15.5

Personal Property 15.6

Bank Deposit Rate .000250

Motor Vehicle 15.6

Watercraft 15.6

Special Districts

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property		7.0	1.2	4.0	5.5
Personal Property		13.34	-0-	7.07	5.5
Motor Vehicles		13.34	-0-	2.45	5.5
Watercraft		13.34	-0-	2.45	5.5
Others (Identify)	Kenton Fire Protection	No. Pend Fire Dist.			
Real Property	20.0	15.0			
Personal Property	20.0	15.0			
Motor Vehicles	20.0	15.0			
Watercraft	20.0	15.0			

The tax rates indicated above are from the Fiscal Court minutes of July 28, 20 09 found on page 254 of the Fiscal Court Order Book number 20.

Signature _____ _____

County Judge/Executive Date

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

ROAD FUND COST ALLOCATION WORKSHEET

1. General Fund *	$ 2,145,879		Line 2	$ 1,155,365
2. Road Fund *	$ 1,155,365		Divided By	
3. Jail Fund *	$ 90,300		Line 6	$ 3,933,844
4. LGEA Fund *	$ 121,100			
5. Other funds *	$ 421,200			
6. Total	$ 3,933,844		Equals	29 %

* These amounts are taken from budget revenue line(s) 47, 74, & 100, as applicable.

Account #	Description	Amount	%	Road Fund $ Allowed
Office of the County Judge/Executive				
5001 - 101	County Judge Salary	$ 76,000	X 29 %=	$ 22,040
5001 - 105	Administrative Assistant	$ 25,800	X 29 %=	$ 7,482
5001 - 445	Office Supplies	$ 8,500	X 29 %=	$ 2,465
5001 -		$	X %=	$
Office of the County Attorney				
5005 - 101	County Attorney Salary	$ 17,500	X 29 %=	$ 5,075
5005 - 165	County Attorney Secretary	$ 7,000	X 29 %=	$ 2,030
5005 - 445	County Attorney Office Supplies	$ 11,600	X 29 %=	$ 3,364
Fiscal Court Clerk				
50 -		$	X %=	$
Fiscal Court				
5025 - 101	Magistrate Salary	$ 35,100	X 29 %=	$ 10,179
5025 - 210	Magistrate Expense	$ 14,400	X 29 %=	$ 4,176
5025 -		$	X %=	$
5025 -		$	X %=	$
5025 -		$	X %=	$
Office of the County Treasurer				
5040 - 102	County Treasurer Salary	$ 43,800	X 29 %=	$ 12,702
5040 - 445	County Treasurer Office Supplies	$ 500	X 29 %=	$ 145
5040 -		$	X %=	$
Administration				
9 100 - 307	Auditing Service	$ 9,500	X 29 %=	$ 2,755
9 100 - 521	Insurance	$ 90,000	X 29 %=	$ 26,100
9 100 - 539	Legal Notices	$ 14,000	X 29 %=	$ 4,060
9 400 - 201	FICA Match	$ 77,500	X 29 %=	$ 22,475
9 -		$	X %=	$
Subtotal of Administrative Costs				$ 125,048 *
Other (ie. TAP, Road Patrol, etc., no office expense permitted)				
5 -		$	100%	
5 -		$	100%	
5 -		$	100%	
Subtotal Other		$ *	100%	
Grand Total (The sum of the subtotal of administrative costs & other costs *)				125,048

In Re: Approve Standing Orders for 2010-11 Budget Year

Squire Whaley made a motion to approve the standing orders for 2010-11 Budget Year, seconded by Squire Fogle motion carried.

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3), "The fiscal court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court of Pendleton County in accordance with state law hereby orders recurring expenses for Payroll and Utilities be paid when due.

The fiscal court of Pendleton County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
9400-205	EMployee Health Insurance Premiums
01-5065-192	Election Officers Salary
01-5065-192	Election Commissioners Salary
01-5065-194	Election Tabulators
01-5010-199	County Clerk Fees
07-5220-743	C.D.B.G. Projects

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the fiscal court of _____ County according to the provisions of KRS 68.275(3).

Motion made by: _____
Seconded by: _____

Vote _____

Signature: _____ _____
County Judge Executive Date

Approved: _____ _____
State Local Finance Officer Date

In Re: Approve Court Orders for Employees Salary for 2010-11 Budget Year

Squire Veirs made a motion to approve all county employees Salary for Budget Year 2010-11, the new pay rates reflect a 1% increase over Budget Year 2009-2010, Squire Whaley seconded the motion, motion carried.

_____ County Date _____

Proposed Fiscal Court Order
Appointment of County Employee(s)

PRESENTED BY
On motion of the county judge/executive _____, Whereupon a motion was made by _____ to accept the appointment and salaries of County Employee(s) as presented

seconded by _____

with vote of _____

The record is ordered to reflect that pursuant to KRS 67.710 (7) with the approval of the fiscal court the county judge/executive hereby appoints the following individual(s) to hold the position(s) indicated effective _____, _____, 20[illegible] These appointments are made at will for an indefinite amount of time not to exceed two (2) years

NAME	POSITION	RATE OF PAY	APPROPRIATION ACCOUNT
Howard Ammerman	Deputy Coroner	145.45 Bi-Wkly	01-5020-103
Vicky King	Co. Treasurer	1,683.98 Bi-Wkly	01-5040-102
Jenny Schlueter	Occupational Tax Admin.	1,227.53 Bi-Wkly	01-5047-142
Joan Faulkner	Custodian	11.03 Hr	01-5080-175
Joan Faulkner	Annex Bldg. Custodian	11.03 Hr.	01-5086-175
Gary Maxwell	Animal Control Officer	1,017.77 Bi-Wkly	01-5205-102
Fred Edwards	Solid Waste Coordinator	1,361.49 Bi-Wkly	01-5210-107
Teddy Gregg	Courthouse Grounds	8.50 Hr	01-5080-177
Brian Thompson	P&Z Administrator	1,218.61 Bi-Wkly	01-5070-106
Michele Hamilton	IT Administrator	1,165.39 Bi-Wkly	01-5091-107
Tim Antrobus	Road Supervisor	1,546.32 Bi-Wkly	02-6103-102
George Barrieck	Equip. Operator/Laborer	16.56 Hr	02-6105-143
Charles Purdy	Equip. Operator/Laborer	14.56 Hr	02-6105-143
Larry Hendy	Equip. Operator/Laborer	14.56 Hr	02-6105-143
H. Jerome King	Equip. Operator/Laborer	14.01 Hr	02-6105-143
Jack Caldwell	Equip. Operator/Laborer	14.81 Hr	02-6105-143
Ronnie Moore	Equip. Operator/laborer	12.50 Hr	02-6105-143
Andy Caldwell	Equip. Operator/Laborer	12.50 Hr	02-6105-143
Tony Maxedon	Equip. Operator/Laborer	10.10 Hr	02-6105-143
Chris Moore	Equip. Operator/Laborer	9.00 Hr	02-6105-143
Richard Colvin	Transport Officer	13.00 Hr	03-5101-103
James Calvert	Transport Officer	13.00 Hr	03-5101-103
Regina Gentry	Transport Officer	10.00 Hr	03-5101-103
Anthony Gillespie	Transport Officer	11.65 Hr	03-5101-123
Michael Moore	DES Director	1,229.12 Bi-Wkly	04-5135-107
Dennis Conner	Director C.S.	9.00 Hr	04-5315-179
Michael Moore	Dispatch Supervisor	307.27 Bi-Wkly	75-5145-107
Matthew Sorrell	Dispatcher	12.07 Hr	75-5145-159
Teresa Rick	911 Emp. Supervisor	1,022.67 Bi-Wkly	75-5145-159
Carla Maines	Dispatcher	10.68 Hr	75-5145-159
Kendra Jones	Dispatcher	10.06 Hr	75-5145-159
Stacey French	Dispatcher	10.43 Hr	75-5145-159
Danielle King	PT Dispatcher	9.56 Hr	75-5145-159
James Jones	Dispatcher	9.92 Hr	75-5145-159
Ashley Gosney	Dispatcher	9.29 Hr	75-5145-159
Sandy Herron	PT Dispatcher	8.50 Hr	75-5145-159
Tonya Fugate	PT Dispatcher	8.85 Hr	75-5145-159
Angie Wright	PT Dispatcher	8.85 Hr	75-5145-159
Chelsie Scroggins	PT Dispatcher	8.50 Hr	75-5145-159

PAGE II

L.R. Faulkner, JR	Dispatcher	9.29 Hr	75-5145-159
Jackie Stephens	PT Dispatcher	8.85 Hr	75-5145-159
Roger Nownkowski	PT Dispatcher	8.50 Hr	75-5145-159
Bonnie Bloomfield	PT Dispatcher	8.50 Hr	75-5145-159
Ryan Biddle	PT Dispatcher	8.50 Hr	75-5145-159

Squire Whaley made a motion to approve the salary for one Administrative Assistant, this salary also reflected a 1% increase over budget year 2009-2010, this motion was seconded by Squire Fogle, motion carried.

_____ County Date _____

PROPOSED FISCAL COURT ORDER

Compliance with KRS 67.711, Deputy county judge/executive and office personnel – Appointment-Compensation- Powers and duties.

67.711 Deputy county judge/executive and office personnel- Appointment-Compensation-Powers and duties. (1)Notwithstanding the provisions of KRS 67.710(7), the county judge/executive of any county may appoint a deputy county judge/executive and a reasonable number of other assistants, secretaries and clerical workers within the office of the county judge/executive as determined by the fiscal court, who shall serve at his pleasure. The fiscal court pursuant to KRS 64.530(4), shall fix reasonable compensation for the deputy county judge/executive and such other employees.
(2) The deputy county judge/executive may exercise all administrative power, duties and responsibilities of that office, and may assume such other responsibilities as shall be prescribed in the administrative code of the county, except that the deputy county judge/executive shall not act for the county judge/executive as a member or presiding officer of the fiscal court.
(Enact.Acts 1978,ch.118, 15, effective June 17, 1978: 1980, ch 52, 1, effective July 15, 1980: 1986, ch 74, 1, effective March 5, 1986.)

On motion of _____

Seconded by _____

With vote of _____

Pursuant to KRS 67.711 and KRS 64.530 it is hereby determined that the number and compensation of the staff to be appointed by the county judge/executive was (is) set as follows:

Position/Title	#	Compensation	Appropriation Account
Administrative Assistant	1	989.60 BI-WEEKLY	01-5001-105

The appointment(s) of the members of the county judge/executive's staff will be entered into the Executive Order Book, copies of the order to be given to the county treasurer, the county payroll officer, and presented to the fiscal court for informational purposes at the regular session of the fiscal court meeting next following.

In Re: Award Bid for Purchase of Road Department Dump Truck

Squire Fogle made a motion to accept the bid from Allstate Peterbilt in the amount of $64,562.00 assuming the truck passes inspection by the County Road Supervisor upon delivery, motion seconded by Squire Veirs, motion carried.

Dump Truck 12:00 PM
Bid Opening Signin Sheet MAY 4, 2010

Ken Given Allstate Peterbilt
Jim Dotson Worldwide Equip.
[illegible]
Henry W. Bertram
Gary G. Veirs

Open Bid At 12:01 PM May 4/2010

Two Bid Received

Bid #1 World Wide Equipment
Received May 4 At 11:45 Am $73,533 Bid
Cummins 15C 300 HP 8.3
Eaton All

Bid # 2 All State Peterbilt of Cincinnati Inc
Received 10:30 Am May 3
PX-6 6.7 $64,562
200 FB less tag
Allison Tram

Bid # 3 FYDA Freightliner Cincinnati
Received May 4 At 11:58 Am
Option #2 $68,411
#1 70,471
Option # 91,400

FYDA FREIGHTLINER CINCINNATI, INC.

Where "The Customer is First"

May 4, 2010

Henry Bertram
Pendleton County
233 Main Street Room #4
Falmouth, KY 41040

Dear Judge Bertram:

In response to the invitation to bid by the Pendleton County Fiscal Court for Equipment noted as "2009 or Newer Single Axle Dump Truck Chassis Only", Fyda Freightliner Cincinnati Inc. respectfully submits the attached bid. The following units will be built using a Freightliner M2 106" BBC Model equipped with aluminum cab, aluminum fuel tank, and 55-degree wheel cut.

The summary of the enclosed bid is as follows:

Option # 1 Cab & Chassis Only
2011 Freightliner M2-106V **$ 70,471.00**

Option # 2 Cab & Chassis Only
2011 Freightliner M2-106 **$ 68,411.00**

Option # 3 Complete with 10' Dump Body, Hitch and Accessories
2010 Freightliner M2-106V **$ 91,400.00**
-See attached specifications

If additional information is needed or if you have any questions regarding our proposals, please feel free to contact me @ 513-772-7171 or 513-383-4122 (cell). Thank you for your consideration.

Sincerely,

Jeff Eberhart
Medium Duty Truck/Sprinter Van Sales

1 Freightliner Drive Cincinnati, Ohio 45241 Telephone: (513) 772-7171 Fax: (513) 772-7172

Peterbilt

ALLSTATE PETERBILT OF CINCINNA A061	**PENDLETON COUNTY FISCAL COURT**
2550 ANNUITY DR	**230 MAIN ST**
CINCINNATI, Ohio United States 45241	**FALMOUTH, Kentucky United States 41040**
Phone: (513) 772-1740	**Phone:** (859) 654-4371
Fax:	**Fax:**
Email:	**Contact Email:**
	Prepared for: JACK CALDWELL

Vehicle Summary

Unit

Model:	Model 335
Type:	Full Truck
Description:	2009 335

Application

Intended Serv.:	Construction Dump-On/Off Highway
Commodity:	Construction Materials

Body

Type:	End Dump
Length (ft):	10
Height (ft):	13.5
Max Laden Weight (lbs):	1000

Trailer

No. of Trailer Axles:	0
Type:	
Length (ft):	0
Height (ft):	0.0
Kingpin Inset (in):	0
Corner Radius (in):	0

Restrictions

Length (ft):	40
Width (in):	102
Height (ft):	13.5

Chassis

Fr Axle Load (lbs):	12000
Rr Axle Load (lbs)	23000
G.C.W. (lbs):	35000
Road Conditions:	
Class A (Highway)	100
Class B (Hwy/Mtn)	00
Class C (Off-Hwy)	00
Class D (Off-Road)	00
Maximum Grade:	6
Wheelbase (in):	154
Fr Axle to BOC (in):	69.8
Cab to Axle (in):	84.2
Cab to EOF (in):	130.0

Special Req.

Approved by: _____ **Date:** _____

Note: All sales are F.O.B. designated plant of manufacture.

PACCAR FINANCIAL

Ask your dealer for a quote today, or visit our website @ www.paccarfinancial.com.

PACCAR Financial offers innovative finance, lease and insurance programs customized to meet your needs.

Unpublished options may require review/approval.
Dimensional and performance data for unpublished options may vary from that displayed in PROSPECTOR.

Printed:	4/30/2010 9:42:28 AM	*Complete*	Model Number:	Model 335
Effective Date:	Jan 1, 2009		Quote/DTPO/CO:	Q44206144
Prepared by:	Administrator		Version Number:	10.20

Data	Code	Description	Weight
8072170	O	(1) Additional Toggle Switch	0
8111110	S	Headlights Composite Fender Mounted w/Integral Park, Turn, and Side Marker.	0
8121010	S	Marker Lights (5)	0
Paint			
8500690	O	Paint Color Selection within Paint Deck	0
8530340	S	Dupont Single Stage Non-Metallic Cab/Hood (Solid Color Paint) N85020 1 - N0006EA WHITE N85200 FRAME N0001EA BLACK N85300 WHEEL N0006EA WHITE	0
Miscellaneous			
9409960	O	Presentation Created Using Featured Spec for model	0
Total Weight			10371#

Prices and Specifications Subject to Change Without Notice.

UNIT SPECIFICATIONS IS EXACT SAME UNIT

AS REQUESTED $64,562.00

Unpublished options may require review/approval.
Dimensional and performance data for unpublished options may vary from that displayed in PROSPECTOR.

Printed:	4/26/2010 9:53:08 AM	*Complete*	Model Number:	Model 335
Effective Date:	Jan 1, 2009		Quote/DTPO/CO:	Q35206544
Prepared by:	Administrator		Version Number:	19.20

WORLDWIDE EQUIPMENT, INC.

(800) 879-3039
JIM DOTSON, MUNICIPAL SPECIALIST

PENDLETON COUNTY
JUDGE BERTRAM

JUDGE,

WORLDWIDE EQUIPMENT WOULD LIKE TO SUBMIT THE FOLLOWING BID TO THE PENDLETON COUNTY FISCAL COURT FOR THE SINGLE AXLE DUMP TRUCK BEING BID.

2011 KENWORTH T470 CAB & CHASSIS ONLY

$ 73,533.00

DELIVERY 30-45 DAYS

PRICE NOT INCLUDED IN CHASSIS PRICE

10 FT BODY WITH HYDRAULICS RAN FOR PLOW AND SPREADER. $ 14,831.00
PLOW $ 6,641.00
SPREADER $ 4,536.00

IF ANY OF THE ABOVE OPTIONS ARE NEEDED PLEASE ADD TO KW PRICE LISTED AT TOP OF PAGE

GMC TRUCK

KENWORTH

In Re; Discuss Last Week's Flooding and FEMA Participation Update

Judge Bertram informed the court that the Mullins Road Bridge was severely damaged during last weeks flooding, as where several other bridges throughout the county. Currently only six (6) counties in Kentucky have been declared eligible for FEMA assistance but that may change once FEMA arrives to do damage assessment. Due to the severe damage to the Mullins Road Bridge the load limit will be dropped to 6 Ton, this will impact Ambulances, School Buses, Fire Trucks, etc. Mike Moore, Emergency Manager will make certain that all dispatchers are aware of this change.

This was informational only, no action taken.

In Re: Discuss FEMA Mapping with LIDAR

Discussion was held regarding LIDAR FEMA Mapping, a session was held with Judge Bertram, Tim Antrobus, Mike Moore, John Steele, Brian Thompson and Michele Hamilton, more information on this project will be available at a future meeting. Informational only, no action taken.

In Re: Affiliation Agreement with Pendleton County Search and Rescue

Judge Bertram presented the court with a copy of the Affiliation Agreement between Pendleton County Search and Rescue and Pendleton County Fiscal Court. This is the same Agreement that has been in effect for several years and must be renewed on an annual basis. Squire Wells made a motion to approve the Agreement as presented, seconded by Squire Whaley, motion carried.

ORDER OF AFFILIATION

COUNTY OF PENDLETON

The purpose of this order is to outline the responsibilities of the Pendleton County Search and Rescue Inc.

The Pendleton County Search and Rescue Inc. is the only officially recognized rescue squad in Pendleton County. By virtue of this order, they are officially affiliated with the Pendleton County Fiscal Court and the Pendleton County Emergency Management Agency.

The Pendleton County Search and Rescue Inc. shall serve the citizens of Pendleton County by providing fully trained and equipped personnel who may take the lead role in the following types of missions:

1. The search and rescue of any person who may be lost (except those missions which may be a law enforcement problem).
2. The search and rescue and or recovery of any person from any body of water within the county and,
3. Outside the county if so requested by that counties emergency management director.

The Pendleton County Search and Rescue may be called to respond by any of the following services or agencies:

1. Pendleton County Judge/Executive
2. Pendleton County Emergency Management Director
3. Pendleton County Search and Rescue Coordinator
4. Kentucky Emergency Management Area Manager
5. Kentucky Emergency Management SAR Coordinator
6. Emergency Manager or SAR of another county
7. Pendleton County Law Enforcement
8. Pendleton County Fire Departments

The Pendleton County Dispatch Center will page out the rescue squad on any incident when any assistance is requested. If there is a question on the validity of the request, the dispatch center shall verify the request with the Chief or Assistant Chief of the rescue squad.

In any county declared State of Emergency, the Pendleton County Search and Rescue, Inc. will fall under the coordination of the Pendleton County Emergency Management, Pendleton County SAR Coordinator, Kentucky Emergency Management SAR Coordinator and/or the Pendleton County Judge/Executive. The rescue squad shall operate under their own chain of command during the state of emergency.

This affiliation agreement does not influence the organizational by-laws, standard operating procedures, or other powers of the Pendleton County Search and Rescue incident command system.

The Pendleton County Search and Rescue, Inc. shall maintain their own equipment and property and shall be accountable for all equipment through an annual inventory, which will be submitted to the Pendleton County Emergency Manager per KRS 39.

The Pendleton County Fiscal Court shall be responsible for the fiscal accountability for all funds donated to the department by the county. The Pendleton County Search and Rescue, Inc. shall be accountable for all funds donated to the squad by outside resources. The treasurer of the department shall assure all payments of outstanding debts in a timely manner. The Pendleton County Search and Rescue, Inc. may not bill Pendleton County Fiscal Court for their services as long as the county contributes yearly to their operating budget in an amount deemed appropriate by the Fiscal Court.

The Pendleton County Fiscal Court may appropriate a yearly allocation in the county budget to cover the cost of operational expense by the Pendleton County Search and Rescue.

The responsibilities of all parties to this order of affiliation shall conform to those responsibilities as provided in KRS Chapter 39F.

This order of affiliation can be updated, modified, amended, or canceled upon consent of the parties concerned. If a vacancy should occur in any of the positions on this order, the order will remain in effect for thirty days while the order is being negotiated.

The effective date of this order of affiliation shall be for one year. It shall remain in effect until _____, 20____ at which time the order of affiliation may be negotiated, updated, modified or canceled.

This affiliation agreement was approved and adopted by the Pendleton County Fiscal Court on the _____ day of _____, 20_____.

Pendleton County Judge/Executive _____
Date _____

Pendleton County Emergency Management Director _____
Date _____

Pendleton County Search & Rescue, Inc., Chief _____
Date _____

In Re: Transfers

Judge Bertram presented and read the Budget Account Transfers, whereupon Squire Whaley made a motion, seconded by Squire Veirs that the following Budget Account Transfers be accepted and approved as presented, motion carried.

(15)

PENDLETON COUNTY FISCAL COURT
TUESDAY MAY 11, 2010
7:00 PM
COURT ORDER TRANSFERS

General Fund

Transfer from (01-9200-999) Reserve for Transfers to the following accounts:

01-5001-105	Administrative Assistant	$1,175.00
01-5040-102	County Treasurer Salary	$ 1.00
01-5047-142	Co. Occupational Tax Admin.	$ 200.00
01-5065-192	Election Officers Salary	$3,500.00
01-5065-194	Election Tabulators	$ 150.00
01-5075-578	Economic Development Utilities	$ 45.00
01-5080-175	Courthouse Custodial Personnel	$ 350.00
01-5081-333	Judicial Center Maintenance	$2,775.00
01-5081-573	Judicial Center Telephone	$ 285.00
01-5086-175	Custodial Personnel Annex Bldg.	$ 4.00
01-5086-578	Utilities Annex Bldg.	$ 200.00
01-5091-445	Mapping Petroleum Products	$ 125.00
01-5210-107	Solid Waste Coordinator	$ 150.00
01-5210-468	Recycling & Landfill Supplies	$ 100.00
01-5425-507	Celebrations, Festivals, Programs	$ 45.00
01-9400-201	Social Security, Co. Match	$1,500.00
01-9400-202	Retirement Co. Match	$1,000.00

Road Fund

Transfer from (02-6105-447) Road Materials to the following accounts:

02-6103-102	Road Supervisor Salary	$ 3,000.00
02-6105-143	Road Workers Salaries	$ 12,000.00
02-7700-602	Principal on Lease	$102,985.00
02-9400-201	Social Security Co. Match	$ 350.00
02-9400-202	Road Retirement Match	$ 650.00

LGEA Fund

Transfer from (04-9200-999) Reserve for Transfers to the following accounts:

04-9400-202	Retirement Co. Match	$ 1.00

Ambulance Fund

Transfer from (09-9200-999) Reserve for Transfers to the following accounts:

09-5140-455	Gas, Oil, Etc.	$3,000.00
09-5140-550	Medical Supplies	$ 500.00
09-5140-563	Postage	$ 20.00
09-5140-592	Maintenance & Repair Vehicles	$1,500.00
09-9100-398	Other Contracted Services	$1,000.00

911 Fund

Transfer from (75-9200-999) Reserve for Transfers to the following accounts:

75-5145-107	Dispatch Supervisor/Director	$800.00
75-9400-202	Retirement Match	$350.00
75-9400-205	911 Employee Health Insurance	$350.00

INTERFUND TRANSFERS

Transfer from General Fund to HRA Fund	$ 1,944.36
Transfer from General Fund to 911 Fund	$20,000.00
Transfer from Road Fund to HRA Fund	$ 216.04
Transfer from 911 Fund to HRA Fund	$ 432.08

Henry W. Bertram

Fiscal Court Clerk

In Re: Payment of Claims

Judge Bertram presented and reviewed the Payment of Claims, whereupon a motion was made by Squire Veirs, seconded by Squire Wells that the following claims be allowed and ordered paid out of the following funds, motion carried.

Pendleton County Fiscal Court

Voucher Claims Register

General Fund

From: 05/11/2010 To: 05/11/2010

Batch	Account No.	Account Name	Invoice	P.O. No.	Claim Description		Amount
Voucher No. 11-5031		Vendor OFFICEDEPO OFFICE DEPOT				Voucher Date	05/11/2010
11-0111	01-5001-445-	CO. JUDGE/EXEC., OFFICE SUPPLIES	517081614001&75001	611407	OFFICE SUPPLIES JUDGES OFFICE		109.93
11-0111	01-5047-445-	TAX ADMINISTRATOR OFFICE SUPPLIES		611407	OFFICE SUPPLIES TAX ADMIN		30.77
11-0111	01-5210-468-	RECYCLING & LANDFILL SUPPLIES		611407	OFFICE SUPPLIES SOLID WASTE		44.78
		Printed On Check 012542				Voucher Totals	185.48
Voucher No. 11-5032		Vendor CO CLERK PENDLETON COUNTY CLERK				Voucher Date	05/11/2010
11-0111	01-5070-399-	PLANNING - COMPREHENSIVE	14270	611485	LAND USE RESTRICTION FILING		17.00
		Printed On Check 012543				Voucher Totals	17.00
Voucher No. 11-5033		Vendor INDUSTRIAL PENDLETON CO INDUSTRIAL AUTHORITY				Voucher Date	05/11/2010
11-0111	01-5075-578-	ECONOMIC DEVELOPMENT UTILITES		611480	COMMUNITY DEVELOPMENT OFFICE EXPENSES		45.83
		Printed On Check 012544				Voucher Totals	45.83
Voucher No. 11-5034		Vendor FLEETONE FLEETONE LLC				Voucher Date	05/11/2010
11-0111	01-5070-455-	P & Z PETROLEUM PRODUCTS	1498183	611476	APRIL FUEL P&Z		40.01
11-0111	01-5205-455-	ANIMAL CONTROL PETROLEUM PRODUCTS		611476	APRIL FUEL ANIMAL SHELTER		156.56
11-0111	01-5210-455-	PETROLEUM PRODUCTS		611476	APRIL FUEL SOLID WASTE		59.50
		Printed On Check 012545				Voucher Totals	256.07
Voucher No. 11-5035		Vendor D-C ELEVAT D-C ELEVATOR COMPANY, INC.				Voucher Date	05/11/2010
11-0111	01-5080-571-	COURTHOUSE RENEWALS & REPAIRS	151860	611469	ELEVATOR MAINTENANCE -OIL AND LUBRICATION		84.75
		Printed On Check 012546				Voucher Totals	84.75
Voucher No. 11-5036		Vendor CONRAD CONRAD HARDWARE AND FURNITURE				Voucher Date	05/11/2010
11-0111	01-5080-411-	COURTHOUSE CUSTODIAL SUPPLIES		611418	38 LIGHT BULBS		129.24
11-0111	01-5205-403-	ANIMAL FOOD AND SUPPLIES		610802	PHONE		39.99
11-0111	01-5205-403-	ANIMAL FOOD AND SUPPLIES		610804	GAS CAN		3.99
		Printed On Check 012547				Voucher Totals	173.22
Voucher No. 11-5037		Vendor ARAMARK ARAMARK UNIFORM SERVICES, INC				Voucher Date	05/11/2010
11-0111	01-5080-411-	COURTHOUSE CUSTODIAL SUPPLIES		604536	APRIL MAT RENTAL COURTHOUSE		79.49
11-0111	01-5080-411-	COURTHOUSE CUSTODIAL SUPPLIES		604585	APRIL MAT RENTAL COURTHOUSE		79.49
11-0111	01-5080-411-	COURTHOUSE CUSTODIAL SUPPLIES		604615	APRIL MAT RENTAL COURTHOUSE		79.49
11-0111	01-5080-411-	COURTHOUSE CUSTODIAL SUPPLIES		611409	APRIL MAT RENTAL COURTHOUSE		79.49
11-0111	01-5086-411-	CUSTODIAL SUPPLIES ANNEX BLDG.		604536	APRIL MAT RENTAL ANNEX BLDG		6.87
11-0111	01-5086-411-	CUSTODIAL SUPPLIES ANNEX BLDG.		604585	APRIL MAT RENTAL ANNEX BLDG		6.87
11-0111	01-5086-411-	CUSTODIAL SUPPLIES ANNEX BLDG.		604615	APRIL MAT RENTAL ANNEX BLDG		6.87
11-0111	01-5086-411-	CUSTODIAL SUPPLIES ANNEX BLDG.		611409	APRIL MAT RENTAL ANNEX BLDG.		6.87
		Printed On Check 012548				Voucher Totals	345.44

Page No 1

Pendleton County Fiscal Court

Voucher Claims Register

General Fund

From: 05/11/2010 To: 05/11/2010

Batch	Account No.	Account Name	Invoice	P.O. No.	Claim Description		Amount
Voucher No. 11-5038		Vendor DON WILLIS DONALD WILLIS				Voucher Date	05/11/2010
11-0111	01-5081-233-	JUDICIAL CENTER MAINTENANCE PERSONNEL		611439	JUDICIAL CTR MAINTENANCE APRIL		1,385.44
		Printed On Check 012549				Voucher Totals	1,385.44
Voucher No. 11-5039		Vendor MOBILCOM MOBILCOMM INC				Voucher Date	05/11/2010
11-0111	01-5085-441-	CO. PROPERTIES - MACHINERY&EQUIPMENT	748444	611448	APRIL MAINTENANCE CONTRACT CO PROPERTIES		76.20
		Printed On Check 012550				Voucher Totals	76.20
Voucher No. 11-5040		Vendor ACE FALMOUTH ACE HARDWARE				Voucher Date	05/11/2010
11-0111	01-5085-499-	CO PROPERTIES - OTHER SUPPLIES	23886	604539	GAS CAN		9.99
11-0111	01-5086-571-	RENEWALS AND REPAIRS ANNEX BLDG.	24129	604636	BALLAST ELECT-ANNEX BLDG		33.99
		Printed On Check 012551				Voucher Totals	43.98
Voucher No. 11-5041		Vendor FLEETONE FLEETONE LLC				Voucher Date	05/11/2010
11-0111	01-5091-455-	MAPPING PETROLEUM PRODUCTS	1498185	611474	APRIL FUEL MAPPING		87.77
		Printed On Check 012552				Voucher Totals	87.77
Voucher No. 11-5042		Vendor PCVH GRANTS LICK VETERINARY HOSPITAL				Voucher Date	05/11/2010
11-0111	01-5205-385-	VETERINARY SERVICE		611463	RABIES VOUCHERS, EUTH 20, DECAPITATION FOR RABIES		366.00
		Printed On Check 012553				Voucher Totals	366.00
Voucher No. 11-5043		Vendor NAPA CARSON AUTO & TRACTOR SUPPLY, INC.				Voucher Date	05/11/2010
11-0111	01-5205-592-	ANIMAL CONTROL VEHICLE MAINT & REPAIR	626743	610801	WIPER BLADES		14.18
11-0111	01-5210-468-	RECYCLING & LANDFILL SUPPLIES	627297	274221	6 FLOOR DRY @ $7.53		45.18
		Printed On Check 012554				Voucher Totals	59.36
Voucher No. 11-5044		Vendor PCHSBOYSBA PCHS BOYS BASEBALL				Voucher Date	05/11/2010
11-0111	01-5215-368-	SOLID WASTE CONTRACTED SERVICES		611479	LITTER ABATEMENT CLEANUP 10 MILES		1,000.00
		Printed On Check 012555				Voucher Totals	1,000.00
Voucher No. 11-5045		Vendor PCHS ROTC PCHS ROTC				Voucher Date	05/11/2010
11-0111	01-5215-368-	SOLID WASTE CONTRACTED SERVICES		611489	LITTER ABATEMENT CLEANUP 10 MILES		1,000.00
		Printed On Check 012556				Voucher Totals	1,000.00
Voucher No. 11-5046		Vendor NEED TEAM NEED TEAM PSMS				Voucher Date	05/11/2010
11-0111	01-5215-368-	SOLID WASTE CONTRACTED SERVICES		611436	LITTER ABATEMENT CLEANUP 5 MILES		500.00
		Printed On Check 012557				Voucher Totals	500.00
Voucher No. 11-5047		Vendor PCHSBOYSGO PCHS BOYS GOLF				Voucher Date	05/11/2010
11-0111	01-5215-368-	SOLID WASTE CONTRACTED SERVICES		611437	LITTER ABATEMENT CLEANUP 5 MILES		500.00
		Printed On Check 012558				Voucher Totals	500.00
Voucher No. 11-5048		Vendor TRINITY SO TRINITY SO. BAPTIST CHURCH				Voucher Date	05/11/2010
11-0111	01-5215-368-	SOLID WASTE CONTRACTED SERVICES		611468	LITTER ABATEMENT CLEANUP 9 MILES		900.00
		Printed On Check 012559				Voucher Totals	900.00

Page No 2

Pendleton County Fiscal Court

Voucher Claims Register

General Fund

From: 05/11/2010 To: 05/11/2010

Batch	Account No.	Account Name	Invoice	P.O. No.	Claim Description	Amount
Voucher No. 11-5049	Vendor PEND WATER	PENDLETON COUNTY WATER DISTRICT			Voucher Date	05/11/2010
11-0111	01-5227-548-	SEWER & WATER - SPECIAL PROJECTS		611491	PENDLETON CO WATER PROJECT - FISHING CREEK	20,000.00
		Printed On Check 012560			Voucher Totals	20,000.00
Voucher No. 11-5050	Vendor FAITHCIMMU	FAITH COMMUNITY PHARMACY			Voucher Date	05/11/2010
11-0111	01-5330-499-	GENERAL CHARITY - RED CROSS,COPS,CRT		611500	GAS FOR RX DRUG DELIVERY	80.00
		Printed On Check 012561			Voucher Totals	80.00
Voucher No. 11-5051	Vendor SEAN MADER	SEAN MADER			Voucher Date	05/11/2010
11-0111	01-5405-407-	RECREATIONAL TRAIL CONSTRUCTION		611494	TRAIL CONSTRUCTION 5 HOURS	50.00
		Printed On Check 012562			Voucher Totals	50.00
Voucher No. 11-5052	Vendor PATRICKJOH	PATRICK JOHNSON			Voucher Date	05/11/2010
11-0111	01-5405-407-	RECREATIONAL TRAIL CONSTRUCTION		611495	TRAIL WORK-TREE REMOVAL 6 HOURS	60.00
		Printed On Check 012563			Voucher Totals	60.00
Voucher No. 11-5053	Vendor BARNES	BARNES HARDWARE AND LUMBER			Voucher Date	05/11/2010
11-0111	01-5405-407-	RECREATIONAL TRAIL CONSTRUCTION	616859	611416	3 LANDSCAPE TIMBERS, 2 BAGS SAKRETTE	24.28
		Printed On Check 012564			Voucher Totals	24.28
Voucher No. 11-5054	Vendor NKADD	NORTHERN KY AREA DEVELOP. DISTRICT			Voucher Date	05/11/2010
11-0111	01-9100-501-	ADD PAYMENT	3844-001	611478	ANNUAL STAFFING FEE	300.00
		Printed On Check 012565			Voucher Totals	300.00
Voucher No. 11-5055	Vendor FAL OUTLOO	THE FALMOUTH OUTLOOK			Voucher Date	05/11/2010
11-0111	01-5425-507-	CELEBRATIONS, FESTIVALS,PROGRAMS		611480	AD FOR COUNTY WIDE YARD SALE	43.00
11-0111	01-9100-539-	LEGAL NOTICES	204 & 201	611480	LEGAL NOTICES	449.16
		Printed On Check 012566			Voucher Totals	492.16
					25 Vouchers Printed Totalling	28,832.98

Pendleton County Fiscal Court

Voucher Claims Register

Road Fund

From: 05/11/2010 To: 05/11/2010

Batch	Account No.	Account Name	Invoice	P.O. No.	Claim Description	Amount
Voucher No. 11-5056	Vendor HILLTOP	HILLTOP STONE LLC			Voucher Date	05/11/2010
11-0211	02-6105-409-	CRUSHED STONE & GRAVEL	860056	605320	MATERIALS FOR FISHING CREEK	74.61
11-0211	02-6105-409-	CRUSHED STONE & GRAVEL	859933	605307	9.28 TON #2 HOLTS CREEK	83.52
		Printed On Check 006182			Voucher Totals	158.13
Voucher No. 11-5057	Vendor NORTON	TIM NORTON AUTO SERVICE L.L.C.			Voucher Date	05/11/2010
11-0211	02-6105-447-	ROAD MATERIALS	19868	611487	2-TIRES	270.00
		Printed On Check 006183			Voucher Totals	270.00
Voucher No. 11-5058	Vendor KY MOTOR	KENTUCKY MOTOR SERVICE FALMOUTH			Voucher Date	05/11/2010
11-0211	02-6105-447-	ROAD MATERIALS	26-227641	605309	PK CABLE ENDS, BATTERY CABLE	52.49
11-0211	02-6105-447-	ROAD MATERIALS	26-228022	605311	OIL FILTER FOR TRACTOR BUSHHOG	5.88
11-0211	02-6105-447-	ROAD MATERIALS	26-228093	605312	1 QT PAINT FOR WATER TRUCK	43.25
11-0211	02-6105-447-	ROAD MATERIALS	26-228156	605313	SET PAINT STRAINERS, 30 OZ MIXING CUP, QT PAINT RE	13.39
11-0211	02-6105-447-	ROAD MATERIALS	26-228163	605314	2 GREASE GUN ENDS	7.12
11-0211	02-6105-447-	ROAD MATERIALS	26-227255	532347	CUSTODIAL SUPPLIES	29.58
11-0211	02-6105-447-	ROAD MATERIALS	26-226306	532330	2 OIL FILTERS	22.26
11-0211	02-6105-447-	ROAD MATERIALS	26-228549	605322	2 AIR FILTERS, OUTER & INNER	97.25
		Printed On Check 006184			Voucher Totals	271.22
Voucher No. 11-5059	Vendor H&MTRUCK	HOWARD PYLES			Voucher Date	05/11/2010
11-0211	02-6105-447-	ROAD MATERIALS		605321	2 TIRES REPAIRED	15.00
		Printed On Check 006185			Voucher Totals	15.00
Voucher No. 11-5060	Vendor HOLT	HOLT EQUIPMENT COMPANY, LLC			Voucher Date	05/11/2010
11-0211	02-6105-447-	ROAD MATERIALS	06-8331984	605305	2 REAR WINDOW SEALS	94.96
		Printed On Check 006186			Voucher Totals	94.96
Voucher No. 11-5061	Vendor ANDER. EQU	ANDERSON'S EQUIPMENT CO.			Voucher Date	05/11/2010
11-0211	02-6105-447-	ROAD MATERIALS	36785	605317	FUEL SHUTOFF, FUEL FILTER, FUEL FILTER GAS	18.63
		Printed On Check 006187			Voucher Totals	18.63
Voucher No. 11-5062	Vendor NAPA	CARSON AUTO & TRACTOR SUPPLY, INC.			Voucher Date	05/11/2010
11-0211	02-6105-447-	ROAD MATERIALS	627501	605308	2 BATTERY CABLE ENDS	4.34
11-0211	02-6105-447-	ROAD MATERIALS	628017	605323	1 TIRE VALVE	2.78
11-0211	02-6105-447-	ROAD MATERIALS	627832	605318	4 MISC	1.00
		Printed On Check 006188			Voucher Totals	8.12
Voucher No. 11-5063	Vendor BARNES	BARNES HARDWARE AND LUMBER			Voucher Date	05/11/2010
11-0211	02-6105-447-	ROAD MATERIALS	615820	532333	3 BASS MORTAR MIX- MONROE ROAD BRIDGE	20.97
11-0211	02-6105-447-	ROAD MATERIALS	615897	532334	1 BOX WOODSCREWS	28.99
11-0211	02-6105-447-	ROAD MATERIALS	616849	605319	2 BROOMS	35.98
		Printed On Check 006189			Voucher Totals	85.94

Pendleton County Fiscal Court

Voucher Claims Register

Road Fund

From: 05/11/2010 To: 05/11/2010

Batch	Account No.	Account Name	Invoice	P.O. No.	Claim Description		Amount
Voucher No. 11-5064	Vendor FLEETONE	FLEETONE LLC				Voucher Date	05/11/2010
11-0211	02-6105-455-	PETROLEUM PRODUCTS	1498185	611475	APRIL FUEL ROAD DEPT		2,691.16
	Printed On Check 006190					Voucher Totals	2,691.16
Voucher No. 11-5065	Vendor ACE	FALMOUTH ACE HARDWARE				Voucher Date	05/11/2010
11-0211	02-6105-447-	ROAD MATERIALS	24156,146,152,150,49	605310	MAINTENANCE PARTS FOR WATER TRUCK		84.24
11-0211	02-6105-447-	ROAD MATERIALS	24173	605315	1 CAN PRIMER, 1 DROP CLOTH		8.76
11-0211	02-6105-447-	ROAD MATERIALS	23956	532337	BOLTS		4.72
11-0211	02-6105-447-	ROAD MATERIALS	24037	532350	WATER HOSE NOZZLE		10.49
11-0211	02-6105-447-	ROAD MATERIALS	24031	532348	CUSTODIAL SUPPLIES		16.16
11-0211	02-6105-447-	ROAD MATERIALS	23958	532344	HOSE HANDLE & SHOVEL HANDLE		22.98
11-0211	02-6105-447-	ROAD MATERIALS	23913	532332	1 5/16 TAP, 5 BOLTS		7.86
	Printed On Check 006191					Voucher Totals	155.23
Voucher No. 11-5066	Vendor REIS	REIS CONCRETE PRODUCTS INC.				Voucher Date	05/11/2010
11-0211	02-6105-312-	BRIDGES	9693	532340	MATERIAL FOR HOLTS CREEK BRIDGE		331.50
11-0211	02-6105-312-	BRIDGES	9690	532338	MATERIAL FOR HOLTS CREEK BRIDGE		277.25
11-0211	02-6105-447-	ROAD MATERIALS	70986	532346	CONCRETE FOR CULVERT ON VATER ROAD		202.00
11-0211	02-6105-447-	ROAD MATERIALS	VARIOUS	604593	HOLTZ CREEK CULVERT REPAIR		1,860.00
	Printed On Check 006192					Voucher Totals	2,670.75
Voucher No. 11-5067	Vendor LICKRIVKEN	LICKING RIVER KENNEL SUPPLIES				Voucher Date	05/11/2010
11-0211	02-6105-447-	ROAD MATERIALS	102	611470	LACROSSE BOOT & CHAPS 2 PR		198.00
	Printed On Check 006193					Voucher Totals	198.00
Voucher No. 11-5068	Vendor LIMESTONEF	LIMESTONE FARM LAWN WORKSITE				Voucher Date	05/11/2010
11-0211	02-6105-447-	ROAD MATERIALS	01-1007611	605306	FUEL FILTERS, WATER SEP FILTERS, AIR FILTER, BATTE		399.22
	Printed On Check 006194					Voucher Totals	399.22
Voucher No. 11-5069	Vendor RANDYS	RANDY'S CLOTHING & FOOTWEAR				Voucher Date	05/11/2010
11-0211	02-6105-447-	ROAD MATERIALS		605316	2 RAIN SUITS		39.90
	Printed On Check 006195					Voucher Totals	39.90
Voucher No. 11-5070	Vendor MOBILCOM	MOBILCOMM INC				Voucher Date	05/11/2010
11-0211	02-6105-447-	ROAD MATERIALS	748442	611447	MAY RADIO SERVICE CONTRACT ROAD		111.00
	Printed On Check 006196					Voucher Totals	111.00
Voucher No. 11-5071	Vendor BANKOFNEW	THE BANK OF NEW YORK TRUST CO., NA				Voucher Date	05/11/2010
11-0211	02-7700-602-	PRINCIPAL ON LEASE	5	611471	#5 MACK TRUCK - PRINCIPAL ON LEASE		102,985.00
11-0211	02-7700-606-	INTEREST ON TRUCK LEASE	5	611471	#5 MACK TRUCK - INTEREST ON LEASE		344.59
	Printed On Check 006197					Voucher Totals	103,329.59
						16 Vouchers Printed Totalling	110,516.85

Pendleton County Fiscal Court

Voucher Claims Register

Jail Fund

From: 05/11/2010 To: 05/11/2010

Batch	Account No.	Account Name	Invoice	P.O. No.	Claim Description		Amount
Voucher No. 11-5072	Vendor BOONEJAIL	BOONE COUNTY JAIL				Voucher Date	05/11/2010
11-0311	03-5101-314-	CONTRACT WITH OTHER COUNTIES		532285	INMATE HOUSING APRIL 2010		17,430.00
	Printed On Check 005077					Voucher Totals	17,430.00
Voucher No. 11-5073	Vendor SHERIFF	PENDLETON COUNTY SHERIFF				Voucher Date	05/11/2010
11-0311	03-5101-399-	MISCELLANEOUS CONTRACTUAL SERVICES		611438	MAY JAIL TRANSPORT SALARIES		5,323.57
	Printed On Check 005078					Voucher Totals	5,323.57
Voucher No. 11-5074	Vendor SHERIFF	PENDLETON COUNTY SHERIFF				Voucher Date	05/11/2010
11-0311	03-5101-455-	PETROLEUM PRODUCTS - GAS, OIL, ETC.		611465	APRIL TRANSPORT 1800 MILES @ .35 A MILE		630.00
	Printed On Check 005079					Voucher Totals	630.00
Voucher No. 11-5076	Vendor FLEETONE	FLEETONE LLC				Voucher Date	05/11/2010
11-0311	03-5101-455-	PETROLEUM PRODUCTS - GAS, OIL, ETC.	1498180	611477	APRIL FUEL JAILER		623.18
	Printed On Check 005080					Voucher Totals	623.18
Voucher No. 11-5077	Vendor CLINICAL	CLINICAL SOLUTIONS				Voucher Date	05/11/2010
11-0311	03-5101-549-	ROUTINE MEDICAL		532286	MEDS FOR INMATES APRIL 2010		181.13
	Printed On Check 005081					Voucher Totals	181.13
Voucher No. 11-5078	Vendor EMERGENCYC	EMERGENCY CARE PHY N. KY				Voucher Date	05/11/2010
11-0311	03-5101-549-	ROUTINE MEDICAL		611483	MEDICAL CARE FOR INMATE G. BAKER-LESS 40%		320.40
	Printed On Check 005082					Voucher Totals	320.40
Voucher No. 11-5079	Vendor ST ELIZ ME	ST ELIZABETH MEDICAL CENTER				Voucher Date	05/11/2010
11-0311	03-5101-549-	ROUTINE MEDICAL	21944548000	611484	MEDICAL CARE FOR INMATE G. BAKER-LESS 40%		2,255.61
	Printed On Check 005083					Voucher Totals	2,255.61
						7 Vouchers Printed Totalling	26,763.89

Pendleton County Fiscal Court

Voucher Claims Register

L.G.E.A. Fund

From: 05/11/2010 To: 05/11/2010

Batch	Account No.	Account Name	Invoice	P.O. No.	Claim Description		Amount
Voucher No. 11-5080		Vendor ACE	FALMOUTH ACE HARDWARE			Voucher Date	05/11/2010
11-0411	04-5135-411-	CUSTODIAL SUPPLIES	24111	448512	CUSTODIAL SUPPLIES		32.75
11-0411	04-5135-499-	OTHER SUPPLIES	24197	448514	CABLE TIES		12.49
		Printed On Check 001380				Voucher Totals	45.24
Voucher No. 11-5081		Vendor FLEETONE	FLEETONE LLC			Voucher Date	05/11/2010
11-0411	04-5135-455-	EM PETROLEUM PRODUCTS	1498181	448513	EM JEEP GAS APRIL		194.59
		Printed On Check 001381				Voucher Totals	194.59
						2 Vouchers Printed Totalling	239.83

Pendleton County Fiscal Court

Voucher Claims Register

Ambulance Fund

From: 05/11/2010 To: 05/11/2010

Batch	Account No.	Account Name	Invoice	P.O. No.	Claim Description		Amount
Voucher No. 11-5075		Vendor LICKING	LICKING VALLEY OIL COMPANY			Voucher Date	05/11/2010
11-0311	09-5140-455-	GAS, OIL, ETC		611482	AMBULANCE FUEL		43.06
		Printed On Check 001484				Voucher Totals	43.06
Voucher No. 11-5082		Vendor TRISTLAUND	TRI-STATE HEALTH CARE LAUNDRY			Voucher Date	05/11/2010
11-0911	09-5140-330-	LAUNDRY SERVICE	043010-711	610879	LAUNDRY		62.75
		Printed On Check 001485				Voucher Totals	62.75
Voucher No. 11-5083		Vendor WYATT'S	WYATT'S SUPERVALU			Voucher Date	05/11/2010
11-0911	09-5140-411-	CUSTODIAL SUPPLIES		610867	AMBULANCE QRTS CUSTODIAL SUPPLIES		9.98
		Printed On Check 001486				Voucher Totals	9.98
Voucher No. 11-5084		Vendor MOBILCOM	MOBILCOMM INC			Voucher Date	05/11/2010
11-0911	09-5140-441-	MACHINERY & EQUIPMENT		610872	MAY RADIO SERVICE CONTRACT AMBULANCE		218.50
		Printed On Check 001487				Voucher Totals	218.50
Voucher No. 11-5085		Vendor OFFICEDEPO	OFFICE DEPOT			Voucher Date	05/11/2010
11-0911	09-5140-445-	OFFICE SUPPLIES		611507	GLUESTICKS- AMBULANCE QRTS		28.02
		Printed On Check 001488				Voucher Totals	28.02
Voucher No. 11-5086		Vendor FLEETONE	FLEETONE LLC			Voucher Date	05/11/2010
11-0911	09-5140-455-	GAS, OIL, ETC	1498182	832346	FUEL FOR AMBULANCE		1,891.79
		Printed On Check 001489				Voucher Totals	1,891.79
Voucher No. 11-5087		Vendor MOORE	MOORE MEDICAL CORP.			Voucher Date	05/11/2010
11-0911	09-5140-550-	MEDICAL SUPPLIES	81270419 EI	610860	ALS SUPPLIES		716.27
		Printed On Check 001490				Voucher Totals	716.27
Voucher No. 11-5088		Vendor SCOTT-GRO	SCOTT-GROSS COMPANY, INC.			Voucher Date	05/11/2010
11-0911	09-5140-550-	MEDICAL SUPPLIES	2278254	610870	OXYGEN		188.69
		Printed On Check 001491				Voucher Totals	188.69
Voucher No. 11-5089		Vendor ST ELIZ ME	ST ELIZABETH MEDICAL CENTER			Voucher Date	05/11/2010
11-0911	09-5140-550-	MEDICAL SUPPLIES	100386	610868	ALS SUPPLIES (NARCOTICS)		36.40
		Printed On Check 001492				Voucher Totals	36.40
Voucher No. 11-5090		Vendor NORTON	TIM NORTON AUTO SERVICE L.L.C.			Voucher Date	05/11/2010
11-0911	09-5140-592-	MAINTENANCE & REPAIRS - VEHICLES	19809	610876	2902 LOF, REPLACE FRONT & REAR BRAKE PADS		545.00
11-0911	09-5140-592-	MAINTENANCE & REPAIRS - VEHICLES	19718	610869	TIRES 2901 AMBULANCE		825.00
		Printed On Check 001493				Voucher Totals	1,370.00
Voucher No. 11-5091		Vendor KY MOTOR	KENTUCKY MOTOR SERVICE FALMOUTH			Voucher Date	05/11/2010
11-0911	09-5140-592-	MAINTENANCE & REPAIRS - VEHICLES	28-228488	610874	SOLENOID		61.69
		Printed On Check 001494				Voucher Totals	61.69

Pendleton County Fiscal Court

Voucher Claims Register

Ambulance Fund

From: 05/11/2010 To: 05/11/2010

Batch	Account No.	Account Name	Invoice	P.O. No.	Claim Description		Amount
Voucher No. 11-5092		Vendor JOHN DSUBA	JOHN DSUBAN SPRING SERVICE INC.			Voucher Date	05/11/2010
11-0911	09-5140-592-	MAINTENANCE & REPAIRS - VEHICLES	0067689-IN	610875	2901 REPAIRS		37.50
		Printed On Check 001495				Voucher Totals	37.50
Voucher No. 11-5093		Vendor MCA	MEDICAL CLAIMS ASSISTANCE, INC			Voucher Date	05/11/2010
11-0911	09-9100-398-	OTHER CONTRACTED SERVICES	17706	604588	AMBULANCE BILLILNGS 8% COLLECTED		408.33
11-0911	09-9100-398-	OTHER CONTRACTED SERVICES	17882	611420	APRIL AMBULANCE BILLINGS 8% COLLECTED		1,202.67
11-0911	09-9100-398-	OTHER CONTRACTED SERVICES	17988	611481	MAY AMBULANCE BILLINGS COLLECTED 8%		1,331.09
		Printed On Check 001496				Voucher Totals	2,940.09
						13 Vouchers Printed Totalling	7,604.74

In Re: Closing Remarks

Judge Bertram informed the court that State Surplus has a 1230 Vemeer Chipper for $5,500.00 dollars, Squire Wells made a motion to have them hold the chipper for us to be purchased and paid for at the next fiscal court meeting.

In Re: Adjournment

Squire Wells made a motion, seconded by Squire Whaley that this meeting be adjourned to meet again in regular session on May 25th, 2010, subject to any called meetings, motion carried.

ATTEST:

Henry W. Bertram

Pendleton County Fiscal Court Clerk